

Oakland Academy

A Resolution of the Board of Directors

Resolved, that this shall be the amended general appropriations act for the fiscal year 2020-2021

	Adopted 20-21	Amended 20-21
<b>Revenue</b>		
State Aid	\$1,182,318	\$1,250,878
Other State Sources	\$94,511	\$81,569
Local Sources	\$43,000	\$78,515
Federal Sources	\$59,702	\$147,480
<b>Total Revenue</b>	<b>\$1,379,531</b>	<b>\$1,558,442</b>
<b>Expenditures</b>		
Basic Instruction	\$525,169	\$665,307
Added Needs	\$44,600	\$48,656
Support Services- Pupil	\$40,000	\$55,010
Support Services- Instructional	\$60,430	\$49,909
Support Services- Gen admin	\$0	\$5,441
Support Services- School admin	\$190,841	\$254,098
Support services-business serv	\$161,207	\$87,046
Operations and maintenance	\$357,284	\$391,375
community activities	\$0	\$400
Indirect Costs	\$0	\$1200
<b>Total Expenditures:</b>	<b>\$1,379,531</b>	<b>\$1,558,442</b>

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 17, 2021 where a quorum of the board was present.

Signed by:  \_\_\_\_\_

Date: 6-22-21