

Oakland Academy

A Resolution of the Board of Directors

Resolved, that this shall be the amended general appropriations act for the fiscal year 2021-2022

	Adopted 21-22	Amended 21-22
Revenue		
State Aid	\$1,489,500	\$1,473,954
Other State Sources	\$84,700	\$104,544
Local Sources	\$80,000	\$9,487
Federal Sources	\$43,880	\$67,560
Total Revenue	\$1,698,080	\$1,745,545
Expenditures		
Basic Instruction	\$727,944	\$736,903
Added Needs	\$55,000	\$75,434
Support Services- Pupil	\$64,500	\$74,447
Support Services- Instructional	\$45,000	\$12,960
Support Services- Gen admin	\$0	\$6,050
Support Services- School admin	\$233,685	\$346,675
Support services-business serv	\$140,387	\$109,142
Operations and maintenance	\$431,564	\$373,984
community activities	\$0	\$9950
Total Expenditures:	\$1,698,080	\$1,745,545

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 23, 2022 where a quorum of the board was present.

Signed by: 

Date: 6-23-22