

Oakland Academy

Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act for the fiscal year 2021-2022

REVENUE

State Aid	\$1,489,500
Other State Sources—	\$84,700
Local Sources--	\$80,000
Federal Sources—	\$43,880
TOTAL REVENUE:	\$1,698,080

EXPENDITURES

Basic Instruction	\$727,944
Added Needs--	\$55,000
Support Services- Pupil	\$64,500
Support Services- Instructional Staff	\$45,000
Support Services- General Admin	\$0.00
Support Services- School Admin	\$233,685
Support Services- Business Services	\$140,387
Operations and Maintenance	\$431,564
Support Services- Community Activities, Indirect Costs	\$0.00
TOTAL EXPENDITURES:	\$1,698,080

I certify that foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 28, 2021 where a quorum of the board was present

Signed by: _____

Date: _____


