Oakland Academy

A Resolution of the Board of Directors

Resolved, that this shall be the amended general appropriations act for the fiscal year 2022-2023

Adopted 22-23

Amended 22-23

Revenue		
State Aid	\$1,479,000	\$1,485,503
Other State Sources	\$84,700	\$119,137
Local Sources	\$80,000	\$143,255
Federal Sources	\$40,500	\$102,838
Total Revenue	\$1,684,200	\$1,850,733
Expenditures		
Basic Instruction	\$727,944	\$775,492
Added Needs	\$55,000	\$112,719
Support Services- Pupil	\$64,500	\$45,082
Support Services- Instructional	\$45,000	\$12,241
Support Services- Gen admin	\$0	\$525
Support Services- School admin	\$233,685	\$287,033
Support services-business serv	\$140,387	\$218,305
Operations and maintenance	\$417,684	\$396,836
community activities	\$0	\$2500
Total Expenditures:	\$1,684,200	\$1,850,733

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 22, 2023 where a quorum of the board was present.

Signed by:

Data: