Oakland Academy

Resolution of the Board of Directors

Resolved, that this resolution shall be the general appropriations act for the fiscal year 2022-2023

REVENUE

TOTAL REVENUE:	\$1,684,200
Federal Sources—	\$40,500
Local Sources	\$80,000
Other State Sources—	\$84,700
State Aid	\$1,479,000

EXPENDITURES

Basic Instruction	\$727,944
Added Needs	\$55,000
Support Services- Pupil	\$64,500
Support Services- Instructional Staff	\$45,000
Support Services- General Admin	\$0.00
Support Services- School Admin	\$233,685
Support Services- Business Services	\$140,387
Operations and Maintenance	\$417,684
Support Services- Community Activities, Indirect Costs	\$0.00

TOTAL EXPENDITURES: \$1,684,200

I certify that foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on June 23, 2022 where a quorum of the board was present

Signed by:

Date: _